

Pupil Premium Grant 2019-20

Allocation=£189,620.00

139 Pupil Premium children/54% of roll

126 Deprivation; 10 Post CLA; 2 CLA; 1 Forces

Strategy	Delivery Method	Resource	Cost	Outcomes:
Secure accountability for the performance of Pupil Premium children	Strategic leadership to drive personalised learning through data analysis and staff development	Leadership from DHT 0.1 non-contact	£ 7 470	
Personalised Learning	One additional class per phase in school facilitating smaller classes and a higher pupil to Teacher/ TA ratio	3 full-time teachers 2 L3 TAs	£122 628 £ 35 278	
Support SEMH to address barriers to learning	<p>Provide bespoke pupil support to those individuals at risk of disaffected behaviour or poor attitudes to learning; support children with social, emotional and mental health needs.</p> <ul style="list-style-type: none"> • Additional member of staff on KS1 and KS2 playgrounds at lunchtime to engage children in positive outdoor behaviours • CATS therapist to support children and families through outreach with emotional needs • ELSA trained TA to support individual pupils with SEMH needs in addition to classroom provision • Support for Y6 Transition process with vulnerable PP pupils 	<p>Lunchtime TA on KS1 and KS2 playgrounds</p> <p>CATS Therapist 1 day per week</p> <p>ELSA 0.2 weekly</p> <p>PSA 0.1</p>	<p>Timetable variation</p> <p>£7 853</p> <p>£3 214</p> <p>£1 879</p>	

Early support for writing	Improve auditory and physical skills in order to impact on early learning, particularly in writing through Literacy, PSED & Physical learning programme for Reception children.	Yogabugs Project - 1 x afternoon weekly	£3 000	
Enrich social and cultural experiences	<p>Subsidised educational visits, visitors and curriculum 'Engage' experiences</p> <p>Residential visit and associated transport costs</p> <p>Develop individual confidence and promote creative excellence through singing and performing skills lessons, Forest School experiences and Big Foot Arts experience</p>	<p>Support towards transport & activity costs</p> <p>Robinwood (PP pupils' subsidy) & Transport costs</p> <p>E. Sheraton & A.Gibson 1 x morning weekly teaching singing and musical performance - whole school; preparation/ support for public performances</p> <p>Forest Schools curriculum experiences in each Phase throughout school; Big Foot Arts develop children's confidence in performing & expression; contributing to better self-esteem</p>	<p>54% of school allocation</p> <p>£2 700</p> <p>£5 130</p> <p>Contribution towards overall costs: £ 1 000</p>	
		Total	£190 152	